

R E S O L U T I O N

TRANSIT BUDGET AMENDMENT - FEDERAL AND STATE GRANT

WHEREAS, the Board of Supervisors has been requested to approve State and Federal matching grant revenues administered by the Virginia Department of Rail and Public Transportation to the James City County Transit Company to meet capital and operating needs.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby amends its FY 94 budget to become as follows:

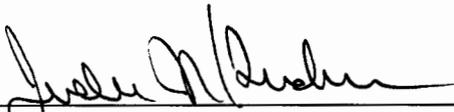
Transit Company:

Revenues:

Fund Balance	\$ 28,010
Federal	403,419
State	116,922
County	71,487
Other Localities/Fares	<u>115,000</u>
Total	<u>\$734,838</u>

Expenditures:

Personnel	\$285,449
Operating Expenses	189,389
Capital Outlay	<u>260,000</u>
Total	<u>\$734,838</u>

  
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Judith N. Knudson  
Chairman, Board of Supervisors

ATTEST:

  
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David B. Norman  
Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
TAYLOR	AYE
EDWARDS	AYE
DEPUE	AYE
SISK	AYE
KNUDSON	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 15th day of November, 1993.