

RESOLUTION

MID-YEAR BUDGET ADJUSTMENTS

WHEREAS, the Board of Supervisors of James City County has been asked to consider certain mid-year budget adjustments in both the Capital and Operating Budgets for FY 95.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby approves the following budget changes:

Operating Revenues

State - Commonwealth Attorney	\$ 5,000
Excess Fees - Clerk	16,000
Excess Fees - Health Department	27,600
State - Social Services Fund	<u>39,006</u>
	<u>\$ 87,606</u>

Operating Expenses

Contingency	\$ (50,000)
Court Services	50,000
CSA - Social Services Fund	39,006
WAMAC	27,000
Treasurer	8,000
Clerk	8,000
Commonwealth Attorney	5,000
Direct Local Effort	<u>600</u>
	<u>\$ 87,606</u>

Capital Revenues

Jail Bond Proceeds	\$(650,000)
State Conservation Grant	200,000
City of Williamsburg	<u>182,500</u>
	<u>\$(267,500)</u>

Capital Spending

Regional Jail	\$(650,000)
Environmental Protection	(145,000)
Community Access Fund	(105,000)
Road Match	(35,000)
Courthouse	500,000
Little Creek Reservoir	200,000
Mid-County Park	58,000
Contingency	<u>(90,500)</u>
	<u>\$(267,500)</u>



Perry M. DeFue
Chairman, Board of Supervisors

ATTEST:



David B. Norman
Clerk to the Board

SUPERVISOR VOTE

SISK	AYE
EDWARDS	AYE
MAGOON	AYE
TAYLOR	AYE
DEPUE	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 21st day of February, 1995.

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