

## RESOLUTION

### AMENDMENTS - FY 1996 BUDGET

WHEREAS, the Board of Supervisors of James City County has been requested to consider amendments to the FY 1996 budget.


NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the following amendments and transfers to the budget for the year ending June 30, 1996:

#### Revenues:

Auction Proceeds	\$35,000
State Compensation Board	28,500
State Library	1,535
Colonial Drug Task Force	<u>7,831</u>
Total Revenue Increase	<u>\$72,866</u>

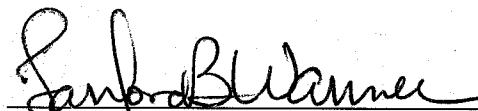
#### Expenditures:

Treasurer	\$28,500
Juvenile Detention	22,000
Colonial Group Home Commission	28,000
Solid Waste	90,000
Garage	50,000
Operating Contingency	(155,000)
Police Department	7,831
Clerk of Circuit Court	<u>1,535</u>
Total Expenditure Increase	<u>\$ 72,866</u>



David L. Sisk  
Chairman, Board of Supervisors

ATTEST:



Sanford B. Wanner  
Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
TAYLOR	AYE
MAGOON	AYE
DEPUE	AYE
EDWARDS	AYE
SISK	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 25th day of June, 1996.