

RESOLUTION

RESOLUTION ALLOCATING THE COSTS OF CERTAIN

INTERNAL SERVICES WITHIN THE FY 1997 BUDGET

WHEREAS, the State Auditor of Public Accounts requires localities to allocate indirect costs of certain internal service activities; and

WHEREAS, such allocation improves the comparability of James City County expenditures with those of other localities.

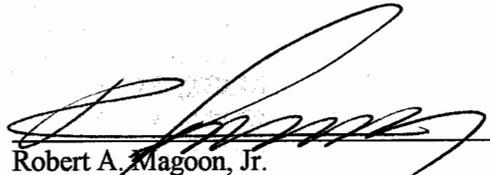
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the following appropriation amendments within the 1997 General Fund Budget:

Expenditures:

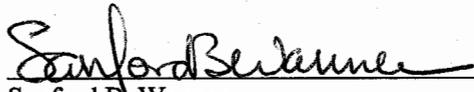
<u>Department</u>	<u>Amount</u>
Accounting	\$ 104,811.82
Animal Control	4,909.61
Board of Supervisors	12,376.08
Commonwealth Attorney	6,521.12
Central Dispatch	14,640.81
Civil Defense	1,320.83
Clerk of Court	8,513.53
Code Compliance	117,633.68
Commissioner of the Revenue	75,990.26
Community Services Office	15,744.38
Communications	28,783.94
Cooperative Extension	6,059.00
County Administration	24,270.84
County Attorney	18,604.07
Courts/Judicial	7,949.78
Development Management	50,239.67
Economic Development	9,250.09
Electoral Board	276.72
Emergency Medical Services	22,064.35
Facilities Management	30,055.50
Financial and Management Services	51,477.16
Fire	94,006.09
Grounds Maintenance	18,718.60
Human Resources	53,155.83
Legal Services	99.23
Mosquito Control	5,313.21
Park Operation	5,561.80
Planning	117,007.80
Police	176,524.78

Radio Maintenance	5,332.26
Real Estate Assessments	132,279.16
Recreation Center - Administration	12,448.70
Recreation Services	67,718.90
Refuse Disposal	19,939.20
Registrar	1,715.43
Satellite Office	8,142.53
Sheriff	14,580.78
Training and Quality Performance	20,259.57
Treasurer	23,037.88
Volunteer Services	290.60
Fleet Maintenance	(364,758.58)
Graphics	(50,357.41)
Data Processing	(547,257.79)
Purchasing	(171,691.38)
Publications Management	(127,265.95)
Records Management	(126,294.48)

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 Robert A. Magoon, Jr.
 Chairman, Board of Supervisors

ATTEST:


 Sanford B. Wanner
 Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
TAYLOR	ABSENT
EDWARDS	AYE
SISK	AYE
DEPUE	AYE
MAGOON	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 19th day of August, 1997.

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