

RESOLUTION

RESOLUTION TO CARRY FORWARD ENCUMBRANCES OUTSTANDING AT JUNE 30, 1996

WHEREAS, the County has certain encumbrance obligations outstanding at June 30, 1996; and

WHEREAS, these encumbrances need to be carried forward by adjusting the FY 1997 budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the following appropriation amendments within the FY 1997 Budgets:

General Fund:

Revenues and Transfers In:

Transfer from Fund Balance - Encumbrance Carryforward	<u>\$481,408.81</u>
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Expenditures:

<u>Department</u>	<u>Amount</u>
Board of Supervisors	\$ 5,510.72
County Administration	668.17
County Attorney	5,457.00
Legal Services	3,709.58
Planning	14,021.49
Development Management	9,081.15
Human Resources	17,324.00
Community Services	3,248.50
Publications Management	117.95
Real Estate Assessments	13,593.19
Purchasing	3,407.38
Financial and Management Services	21,844.26
Treasurer	471.80
Accounting	1,179.34
Records Management	3,572.48
Neighborhood Connections	43,604.34
Satellite Office	2,640.00
Volunteer Services	1,669.90
Clerk of Circuit Court	2,805.77
Commonwealth Attorney	485.00
Police	11,922.65
Police Grant	166.00
Fire	1,405.07
Emergency Medical Services	506.09
Emergency Services	6,695.74
Radio	335.41
Graphics	7,771.41
Code Compliance	1,095.47
Solid Waste	10,184.22

Mosquito Control	1,584.00
Extension	1,654.93
Registrar	640.00
Electoral Board	252.00
Facilities Management	90,068.93
Grounds Maintenance	1,293.10
Economic Development	13,508.12
Parks	31,228.86
Recreation Administration	3,124.14
Recreation Services	6,603.86
9th District Court	2,030.37
Juvenile and Domestic Relations Court	9,515.37
General District Court	506.00
Circuit Court	229.92
Court Services Unit	24,922.91
Unallocated	4,933.09
Non Departmental	1,125.00
Data Processing	47,382.79
Central Dispatch	28,133.76
Fleet	<u>18,177.58</u>
Total	<u>\$481,408.81</u>

Virginia Public Assistance Fund

Revenues and Transfers In:

Transfer from Fund Balance - Encumbrance Carryforward \$16,852.47

Expenditures: \$16,852.47

Transit Fund

Revenues and Transfers In:

Transfer from Fund Balance - Encumbrance Carryforward \$6,392.90

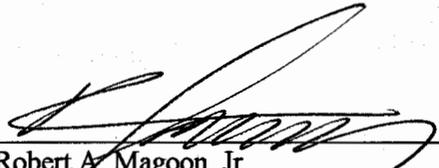
Expenditures: \$6,392.90

Debt Service Fund

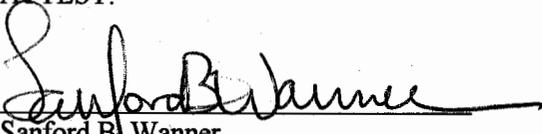
Revenues and Transfers In:

Transfers from Fund Balance - Encumbrance Carryforward \$1,323.00

Expenditures: \$1,323.00


Robert A. Magoon, Jr.
Chairman, Board of Supervisors

ATTEST:


Sanford B. Wanner
Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
TAYLOR	ABSENT
EDWARDS	AYE
SISK	AYE
DEPUE	AYE
MAGOON	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 19th day of August, 1997.

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