

RESOLUTION

ADDITIONAL ALLOCATION AND RECONCILIATION OF FY 98 BUDGET -

SOCIAL SERVICES DIVISION

WHEREAS, the State Department of Social Services has provided additional funding for Administration, Public Assistances, Purchased Services, and Grants; and

WHEREAS, funds are needed for critical staff positions, services, and welfare reform programs and no local matching funds are required; and

WHEREAS, a FY 98 budget reconciliation is necessary and sufficient funding is available in the Virginia Public Assistance Fund balance.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the following appropriation amendment:

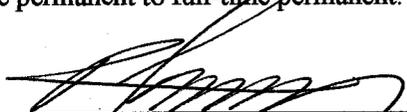
Revenues:

From the Commonwealth	\$379,308
From the Virginia Public Assistance Fund	<u>25,572</u>
Total	<u>\$404,880</u>

Expenditures:

Administration	\$151,703
Public Assistance	12,293
Purchased Services	231,041
Grants	<u>9,843</u>
Total	<u>\$404,880</u>

BE IT FURTHER RESOLVED that the Board of Supervisors of James City County, Virginia, establishes the following positions: Social Worker - Social Services (full-time permanent); Social Services Case Aide - Social Services (full-time permanent); and changes the Senior Office Assistant - Social Services from part-time permanent to full-time permanent.



Robert A. Magoon, Jr.
Chairman, Board of Supervisors

ATTEST:



Sanford B. Wanner
Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
TAYLOR	ABSENT
EDWARDS	AYE
SISK	AYE
DEPUE	AYE
MAGOON	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 19th day of August, 1997.

ad-alloc.res