

RESOLUTION

TO CARRY FORWARD ENCUMBRANCES

WHEREAS, the County has certain encumbrance obligations outstanding at June 30, 1997; and

WHEREAS, these encumbrances need to be carried forward by adjusting the FY 1998 budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the following appropriation amendments within the FY 1998 Budgets:

General Fund:

Revenues and Transfers In:

Transfer from Fund Balance - Encumbrance Carryforward \$861,815.56

Expenditures:


| <u>Department</u> | <u>Amount</u> |
|----------------------------------|---------------------|
| Administrative | \$ 10,350.73 |
| Elections | 3,008.43 |
| Human Resources | 52,852.19 |
| Financial Administration | 41,405.53 |
| Public Works | 92,677.43 |
| Information Resources Management | 43,320.11 |
| Development Management | 90,627.47 |
| Judicial | 20,029.66 |
| Public Safety | 380,431.82 |
| Community Services | 104,063.21 |
| Nondepartmental | <u>23,048.98</u> |
| | |
| Total | <u>\$861,815.56</u> |

Transit Fund

Revenues and Transfers In:

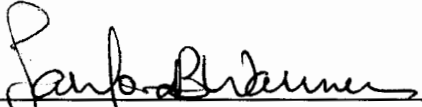
Transfer from Fund Balance - Encumbrance Carryforward \$6,138.12

Expenditures: \$6,138.12



Jack D. Edwards
Chairman, Board of Supervisors

ATTEST:


Sanford B. Wanner
Clerk to the Board

SUPERVISOR

VOTE

| | |
|----------|--------|
| SISK | AYE |
| MCLENNON | AYE |
| BRADSHAW | AYE |
| NERVITT | ABSENT |
| EDWARDS | AYE |

Adopted by the Board of Supervisors of James City County, Virginia, this 18th day of August, 1998.

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