

RESOLUTION

FY 2004-05 VDOT SECONDARY ROAD CONSTRUCTION BUDGET

WHEREAS, the Board of Supervisors of James City County, Virginia, has consulted with the Virginia Department of Transportation (VDOT) Resident Engineer to set priorities for road improvements on the County's secondary roads; and

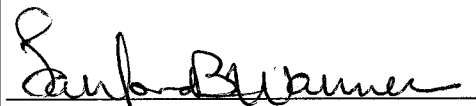
WHEREAS, VDOT has produced a Secondary Road Construction Budget for FY 2004-05 consistent with the Board's priorities.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby approves the FY 2004-05 VDOT Secondary Road Construction Budget as presented on March 23, 2004.



Bruce C. Goodson
Chairman, Board of Supervisors

ATTEST:



Sanford B. Wanner
Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
BRADSHAW	AYE
HARRISON	AYE
BROWN	AYE
MCLENNON	AYE
GOODSON	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 23rd day of March, 2004.

fy0405consbud.res

Date: 2/24/2004

Commonwealth of Virginia
Department of Transportation
Secondary System

July 1, 2004 - June 30, 2005



Residency: Williamsburg (35)
County: James City (047)
District: Suffolk (5)

Details of Construction Budget

Regular Construction Allocation (33.1-23.4C)	\$1,551,009
Unpaved Road Allocation (33.1-23.1:1)	\$18,341
Net Funds for Distribution	<u>\$1,569,350</u>

Distribution

Incidental Improvements \$105,000

Numbered Projects

Regular Improvements \$1,446,009

Unpaved Road Improvements \$18,341

TOTAL ALLOCATION: \$1,569,350

Board Approval Date: 2/25/2004

VDOT Resident Engineer

Date

Saul Blanner 3/23/04

Chairman, Clerk, Co. Administrator

Date

County-Wide Incidental Construction

Pri #	Route	Estimated Costs	Prev Funding	Phase	Funding
Pri. # 0	8000	PE \$0	PE \$0		\$0
CWI		RW \$0	RW \$0		\$0
Total County-Wide Allocation	FR:	CN \$944,458	CN \$314,458	9103	\$105,000
CWI	TO:	\$944,458	\$314,458		\$105,000

Total Dollars - County-Wide Incidental Construction

\$105,000

Cost Center Breakdown on County-Wide Incidentals

<u>Cost Centers</u>	<u>Description of Services</u>	<u>Allocation</u>
1204007	Traffic Services:	\$50,000.00
1204003	Rural Additions:	\$0.00
1204002	Pipe Installations / Private Entrances:	\$15,000.00
1204005	Preliminary Engineering and Surveys:	\$20,000.00
1204006	Fertilization and Seeding:	\$5,000.00
1204004	Subdivision Plan Review:	\$15,000.00
1204008	Right Of Way Engineering	\$0.00
1204009	Traffic Calming	\$0.00

Regular Construction Projects

Pri #	Route		Estimated Costs	Prev Funding	Phase	Funding
PPMS #	Description:					
Road Name/Title:	FR:					
Project #:	TO:					
Pri. # 1	0615	PE	\$800,000	PE \$474,489	9101	\$325,511
50057	4 Lane, median w/bike&multi trail	RW	\$0	RW \$0		\$0
IRONBOUND ROAD	FR: ROUTE 747	CN	\$5,500,000	CN \$0	9104	\$724,724
0615-047-169,PE,C501	TO: 0.26 MI E RTE 616		\$6,300,000	\$474,489		\$1,050,235
Pri. # 2	0607	PE	\$428,000	PE \$150,000	9101	\$278,000
3089	Improve shoulders & ditch	RW	\$1,721,500	RW \$800,000	9102	\$107,774
CROAKER ROAD	FR: 0.05 MI. S. RT. 601	CN	\$3,584,000	CN \$52,419	9104	\$0
0607-047-113,C502	TO: 0.06 MI. N. RT.605		\$5,733,500	\$1,002,419		\$385,774
Pri. # 3	0601	PE	\$5,000	PE \$0	9101	\$5,000
52080	SERP/scoping only- improve cur	RW	\$0	RW \$0		\$0
BARNES ROAD	FR: 0.50 E RTE 60	CN	\$0	CN \$0	9104	\$0
0601-047-171,C501	TO: .65 MI.E RTE.60		\$5,000	\$0		\$5,000
Pri. # 4	0608	PE	\$50,000	PE \$0	9101	\$5,000
52081	SERP/scoping only- improve cur	RW	\$125,000	RW \$0		\$0
MOUNT LAUREL ROAD	FR: .30 MI. E. RTE606	CN	\$600,000	CN \$0	9104	\$0
0608-047- ,C501	TO: ROUTE 606		\$775,000	\$0		\$5,000

Totals Dollars - Regular Construction Projects

\$1,446,009

Unpaved Construction Projects

Pri #	Route		Estimated Costs	Prev Funding	Phase	Funding
PPMS #	Description:					
Road Name/Title	FR:					
Project #:	TO:					
Pri. # 5	0622	PE	\$0	PE	\$0	\$0
67134	Use Rural Rustic Standards	RW	\$0	RW	\$0	\$0
RACEFIELD ROAD	FR: 0.56 MI W. Rte 1040	CN	\$150,000	CN	\$18,154	9103
0622-047-P46, N501	TO: 1.00 MI W. Rte 1040		\$150,000	\$18,154		\$18,341

Total Dollars - Unpaved Construction Projects

\$18,341