

**A G E N D A**

**JAMES CITY COUNTY BOARD OF SUPERVISORS**

**FY 2002 Budget Planning Retreat**

**Jamestown 4-H Center**

**November 18, 2000**

**8:00 a.m.**

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**A. ROLL CALL**

**B. WORK SESSION**

8:00 a.m. - 8:45 a.m.

- |   |                |
|---|----------------|
| 1. Budget Status Report                                 | John McDonald  |
| 2. FY 2002 Budget Planning Review                       | Carol Swindell |
| 3. School Budget Review - Enrollment, Formula, Guidance | Carol Swindell |
| 4. Compensation Plan Review - FY 2002                   | Carol Luckam   |

8:45 a.m. - 9:30 a.m.

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|---|---------------|
| 5. Stormwater Management/Drainage                     | John Horne    |
| 6. Other Capital Projects Budget Issues               | John McDonald |
| Radio System  |               |
| Greenspace/Underground Utilities/Economic Development |               |
| Road Improvements/Revenue Sharing                     |               |
| Schools   |               |
| 7. Operating Budget Assumptions                       | John McDonald |
| Tourism   |               |
| Relax and Ride  |               |
| Transportation Improvement District                   |               |

9:30 a.m. - 10:00 a.m.

**C. BOARD REQUESTS AND DIRECTIVES**