

**A G E N D A**

**JAMES CITY COUNTY BOARD OF SUPERVISORS**

**READING FILE**

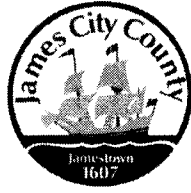
**May 27, 2008**

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**FOR YOUR INFORMATION**

1. FY 2009 Strategic Management Plan Proposed Actions

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FY 2009

## Strategic Management Plan Proposed Actions

### **1) Manage finances wisely and encourage a balanced economy**

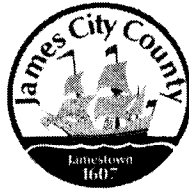
- Complete capital projects on time and within budget.
- Continue to seek shared services in partnership with the W-JCC school division.
- Expand workforce housing options.
- Retain companies that successfully graduate from the Technology Business Incubator.
- Review service fees and other cost recovery options to ensure achievement of revenue recovery targets.

### **2) Improve the lives of citizens and foster a sense of community**

- Preserve community character by enhancing the landscape of designated Community Character Corridors such as Route 60.
- Provide Community Emergency Response Team (CERT) training to increase the number of volunteers able to assist their community during emergencies.
- Support the Virginia Peninsula Mayors and Chairs Plan to end homelessness.

### **3) Plan responsibly for the needs of a growing, diverse community**

- Assist elderly and disabled persons to maintain safe and sanitary housing through home repair, rehabilitation, adaptation or replacement.
- Comply with appropriate federal and state agencies regarding unlawful immigration.
- Continue efforts to realign Route 60 East.
- Ensure availability of drinking water through implementing the water agreement with Newport News.
- Update the County's Comprehensive Plan.



#### **4) Steward the natural environment and historic heritage**

- Comply with regional consent order and reduce sewer spills.
- Develop additional watershed management plans for water quality protection.
- Identify drainage and stormwater improvements and implement solutions.
- Identify and map perennial streams and Resource Protection Areas.
- Proceed on adopted Jamestown Beach Marina/Campground Master Plan.
- Promote awareness of the County's historical resources through the use of the National Register of Historic Places and highway markers and maps.
- Protect and acquire critical green space lands in the County to enhance community character and environmental health.
- Reduce the County's carbon footprint.
- Share expertise in environmental stewardship such as tree planting, riparian buffers, and water conservation.

#### **5) Provide outstanding customer service**

- Address recommendations from the Business Climate Task force.
- Develop Spanish language social services web pages and signage.
- Make it easier for applicants to apply for jobs online and to track their status.
- Participate in community civic meetings and share information regarding County services.

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