

AT A WORK SESSION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF JAMES CITY, VIRGINIA, HELD ON THE 21ST DAY OF APRIL, NINETEEN HUNDRED NINETY-TWO, AT 7:00 P.M. IN THE COUNTY GOVERNMENT CENTER BOARD ROOM, 101 MOUNTS BAY ROAD, JAMES CITY COUNTY, VIRGINIA.

A. ROLL CALL

Jack D. Edwards, Chairman, Berkeley District  
Judith N. Knudson, Vice Chairman, Jamestown District

Perry M. DePue, Powhatan District  
David L. Sisk, Roberts District  
Stewart U. Taylor, Stonehouse District  
David B. Norman, County Administrator  
Frank M. Morton, III, County Attorney

Mr. Edwards opened the work session.

Karen Jamison, Chairperson of the Williamsburg-James City County School Board, Dr. Gayden Carruth, Superintendent, and David Papenfuse, School Finance Director, presented a summary of the FY 1993 School Budget, Operating and Capital. Other School Board members present were Vicki Sprigg, Vice Chairman, County members Sondra Walker, Jim Griffin, Nolan Yelich and Mark Gulesian and City members Sara Belpree and Jeanne Zeidler.

Particular attention and discussion ensued concerning the new teacher's pay scale, opening the Toano Middle School, and the new initiatives.

Several Supervisors asked the School Board to comment on the expected impact of the Administrator's budget recommendation and what they would do if the Board could provide additional funds.

Mr. Gulesian and Ms. Zeidler responded that the School Board had not discussed those contingency plans and would begin to focus on budget changes after the Board of Supervisors had finalized its recommendation. They did reaffirm that their best budget proposal was the one they had previously adopted.

There being no further discussion, Mr. Edwards thanked the School Board and staff.

At that point Mr. Norman, John McDonald and Walt Schmidt began to review the County FY 93 Operating Budget, beginning with revenues.

Mr. Schmidt explained the operating revenues, with attention paid to real estate reassessments, State revenues and levels of business activity expected to generate sales and meals tax estimates.

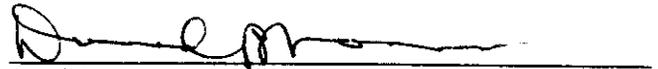
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Responding to a question posed by Mr. Sisk, Mr. McDonald indicated that FY 1992 revenues exceeding the FY 92 budget are proposed as funds for the Capital Budget in FY 1993.

Having completed a review of the operating revenues, Mr. Edwards expressed an interest in reviewing the Capital Budget first, at the next work session, followed by Operating Budgets. Mr. Edwards then made a motion to recess until Thursday, April 23, 1992, at 7:00 p.m.

On a roll call, the vote was AYE: DePue, Taylor, Sisk, Knudson, Edwards (5). NAY: (0).

The Board recessed at 11:12 p.m.



David B. Norman  
Clerk to the Board

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