

AT A BUDGET WORK SESSION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF JAMES CITY, VIRGINIA, HELD ON THE 20TH DAY OF APRIL, NINETEEN HUNDRED NINETY-THREE, AT 7:03 P.M. IN THE COUNTY GOVERNMENT CENTER BOARD ROOM, 101 MOUNTS BAY ROAD, JAMES CITY COUNTY, VIRGINIA.

A. ROLL CALL

Judith N. Knudson, Chairman, Jamestown District
Stewart U. Taylor, Vice Chairman, Stonehouse District (Absent)

Perry M. DePue, Powhatan District
Jack D. Edwards, Berkeley District
David L. Sisk, Roberts District
David B. Norman, County Administrator

Dr. Gayden Carruth, Superintendent of Schools and Mr. Nolan Yelich, School Board Chairman, made a presentation related to the schools' proposed operating budget and capital budget.

Ms. Knudson suggested that the Board consider revenues first, followed by a review of the capital budget.

Mr. Walt Schmidt, Assistant Manager of Financial and Management Services, reviewed the estimated revenues page by page for the General Fund.

Mr. John E. McDonald, Manager of Financial and Management Services, reviewed the capital budget revenues, and with Mr. John Horne's participation, reviewed the Development Management and Parks and Recreation capital projects.

Ms. Knudson made a motion to recess until 7:00 p.m., Thursday, April 22, 1993.

On a roll call, the vote was: AYE: Edwards, DePue, Sisk, Knudson (4). NAY: (0).

The Board recessed at 10:10 p.m.



David B. Norman
Clerk to the Board