

AT A BUDGET WORK SESSION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF 277
JAMES CITY, VIRGINIA, HELD ON THE 25TH DAY OF APRIL, NINETEEN HUNDRED NINETY-
FOUR, AT 7:00 P.M. IN THE COUNTY GOVERNMENT CENTER BOARD ROOM, 101 MOUNTS
BAY ROAD, JAMES CITY COUNTY, VIRGINIA.

A. ROLL CALL

Perry M. DePue, Chairman, Powhatan District
David L. Sisk, Vice Chairman, Roberts District

Jack D. Edwards, Berkeley District
Robert A. Magoon, Jr., Jamestown District
Stewart U. Taylor, Stonehouse District
David B. Norman, County Administrator

B. PUBLIC HEARING

1. Ordinance Amendment, Chapter 18, Taxation, Article V, Section 18-25, Special Tax for
Enhanced 911 Emergency Telephone System

Mr. DePue opened the public hearing on increasing the monthly tax per telephone on
Enhanced 911 (E-911) emergency telephone service from \$.30 to \$2.00.

1. Mr. Bill Apperson, Fenton Mill Road, spoke in favor of the tax increase.

Mr. DePue closed the public hearing.

Mr. Taylor proposed the following reductions: E-911 tax be reduced to \$1.00 per telephone;
Sidewalks \$100,000, Stormwater \$85,000, Shell Building \$50,000, Upper County Park \$50,000, and
proposed an increase for the Library of \$85,000.

On a straw vote, the vote was: AYE: Taylor (1). NAY: Magoon, Edwards, Sisk, DePue (4).

Mr. DePue proposed that a \$54,000 savings in Sidewalks be added to the Library with the
goal of an increase of appropriation by \$68,000, the minimum amount identified as necessary by the Library
Board.

On a straw vote, the vote was: AYE: Magoon, Edwards, Taylor, Sisk, DePue (5). NAY: (0).

Mr. Walter Schmidt, Assistant Manager of Financial and Management Services, reviewed
the operating budget, indicating that \$7,500 identified for Court Appointed Special Advocates program,
which had been disbanded, could be moved to the Colonial Services Board Budget where staff had reduced
the budget by approximately that amount. The Board agreed.

Mr. DePue proposed elimination of a proposed E-911 tax increase and substituted a request
to the Commissioner of the Revenue to increase the assessment ratio for personal property taxes on motor
vehicles.

On a straw vote, the vote was: AYE: Magoon, Edwards, DePue (3). NAY: Taylor, Sisk (2).

Mr. Taylor suggested a reduction in the \$.08 real estate tax rate increase to \$.07 since the monies were not needed at this time.

On a straw vote, the vote was: AYE: Taylor, Sisk (2). NAY: Magoon, Edwards, DePue (3).

In agreement, the Board asked staff to find another \$14,000 for the Library.

Mr. DePue made a motion to recess until 5:00 p.m., Monday, May 2, 1994, for an executive session.

On a roll call, the vote was: AYE: Magoon, Edwards, Taylor, Sisk, DePue (5). NAY: (0).

The Board recessed at 10:20 p.m.



David B. Norman
Clerk to the Board

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