

RESOLUTION

STATE EMPLOYEE RAISES

WHEREAS, the State of Virginia has awarded State employees an increase of 2.25 percent effective December 1, 2003; and

WHEREAS, the Board of Supervisors agreed to provide the Sheriff's Department an additional 1.25 percent increase if the State raises were approved.

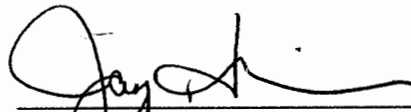
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, appropriates \$18,982 in State Revenue and transfers \$11,811 from the Operating Contingency account to fund the raises of the State employees.

REVENUES:

| | |
|-------------------------|-----------------|
| From the Commonwealth: | |
| Registrar | \$ 583 |
| Commonwealth Attorney | 4,386 |
| Clerk of Circuit Court | 4,561 |
| Treasurer | 1,788 |
| Commissioner of Revenue | 1,518 |
| Sheriff | <u>6,146</u> |
| Total | <u>\$18,982</u> |

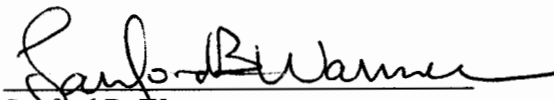
EXPENDITURES:

| | |
|-------------------------|-----------------|
| Registrar's Office | \$ 686 |
| Electoral Board | 119 |
| Extension Office | 498 |
| Commonwealth Attorney | 6,837 |
| Clerk of Circuit Court | 6,389 |
| Treasurer | 1,222 |
| Commissioner of Revenue | 1,051 |
| Sheriff | 13,991 |
| Contingency | <u>(11,811)</u> |
| Total | <u>\$18,982</u> |



Jay T. Harrison, Sr.
Chairman, Board of Supervisors

ATTEST:


Sanford B. Wanner
Clerk to the Board

| <u>SUPERVISOR</u> | <u>VOTE</u> |
|-------------------|-------------|
| MCLENNON | AYE |
| BROWN | AYE |
| GOODSON | AYE |
| KENNEDY | AYE |
| HARRISON | AYE |

Adopted by the Board of Supervisors of James City County, Virginia, this 12th day of November, 2003.