

**RESOLUTION**

**AMENDED APPROPRIATION - FY 2005 BUDGET**

WHEREAS, the Board of Supervisors of James City County has been requested to amend the County's FY 2005 Operating Budget to account for adjustments caused by the passage of a State budget by the 2004 General Assembly; and

WHEREAS, a public hearing has been held this date to solicit public comments on the proposed revisions; and

WHEREAS, it is now necessary to appropriate these additional funds to carry out the activities proposed therein for the fiscal year beginning July 1, 2004, and ending June 30, 2005.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of James City County, Virginia, that the following amounts are hereby approved as additional appropriations for the offices and activities below in the amounts shown, as follows:

**PROPOSED ADDITIONS TO OPERATING REVENUES:**

Other Local Taxes - Transient Occupancy Taxes		\$ 850,000
Revenue from the Commonwealth:		
State Sales Taxes	\$ 780,000	
HB599 Funding	170,000	
Compensation Board	<u>75,325</u>	1,025,325
TOTAL		<u>\$ 1,875,325</u>

**PROPOSED ADDITIONS TO OPERATING EXPENDITURES:**

Contributions - Williamsburg Convention/Visitors Bureau		\$ 850,000
Public Safety - Sheriff	\$ 34,125	
Judicial - Commonwealth's Attorney and Clerk of the Circuit Court	32,000	
Financial Administration - Treasurer and Commissioner of the Revenue	5,400	
Elections - Registrar and Board of Elections	2,300	
Community Services - Cooperative Extension	<u>1,500</u>	<u>75,325</u>
General Services - Grounds		\$ 122,000
Schools Debt Service		500,000
Nondepartmental:		
Matching Funds - Grants	\$ 30,000	
Contingency	<u>48,000</u>	<u>78,000</u>
		<u>250,000</u>
Contribution to Capital Projects		<u>\$1,875,325</u>

**PROPOSED ADDITIONS TO CAPITAL REVENUES:**

Contribution - General Fund \$ 250,000

**PROPOSED ADDITIONS TO CAPITAL EXPENDITURES:**

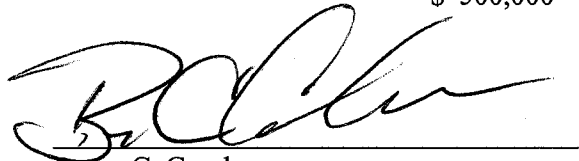
Parks and Recreation - Freedom Park \$ 250,000

**PROPOSED ADDITIONS TO DEBT SERVICE FUND REVENUES:**

General Fund Contribution - Schools \$ 500,000

**PROPOSED ADDITIONS TO DEBT SERVICE FUND EXPENDITURES:**


Fund Reserve \$ 500,000



Bruce C. Goodson  
Chairman, Board of Supervisors

<u>SUPERVISOR</u>	<u>VOTE</u>
BRADSHAW	AYE
HARRISON	AYE
BROWN	AYE
MCGLENNON	AYE
GOODSON	AYE

ATTEST:



Sanford B. Wanner  
Clerk to the Board

Adopted by the Board of Supervisors of James City County, Virginia, this 8th day of June,

2004.

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