

**RESOLUTION**

**FY 16 BUDGET APPROPRIATIONS FOR OPERATION OF THE**

**LITTLE CREEK RESERVOIR PARK**

WHEREAS, James City County began operating the park on June 1, 2015; and

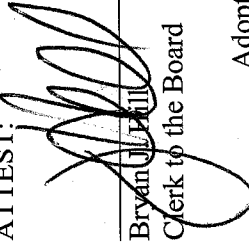
WHEREAS, it is necessary to adjust the FY 16 budget to include the expenses and revenue to operate the park; and


WHEREAS, it is anticipated that there will be sufficient revenue from user fees associated with the existing services to cover approximately 45 percent of the operating costs including personnel.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation of \$25,000 in revenue and \$55,000 in expenses to the FY 16 Parks and Recreation budget for the operation of the Little Creek Reservoir Park.

<u>Revenue</u>	<u>\$25,000</u>
<u>Expenditures</u>	
Parks & Recreation	\$55,000
Contingency	(30,000)
	<u>\$25,000</u>

ATTEST:

  
Bryan J. Hill  
Clerk to the Board

  
Michael J. Hipple  
Chairman, Board of Supervisors

	VOTES			
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
JONES	X			
MCGLENNON	X			
ONIZUK	X			
KENNEDY				X
HIPPLE	X			

Adopted by the Board of Supervisors of James City County, Virginia, this 9th day of June, 2015.

LittleCreekApprop-res