

RESOLUTION

FY 16 BUDGET APPROPRIATIONS FOR OPERATION OF THE

JAMES CITY COUNTY MARINA

WHEREAS, James City County began operating the James City County Marina on June 1, 2015; and

WHEREAS, for operations to continue it is necessary to adjust the revenues and expenses in the approved FY 16 budget; and

WHEREAS, it is anticipated that there will be sufficient revenue from user fees associated with the existing services to cover all operating and routine general maintenance expenses.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation of \$270,000 in revenue and \$240,000 in expenses to the FY 16 Parks and Recreation budget for the operation of the marina.

Revenue

Parks & Recreation \$270,000

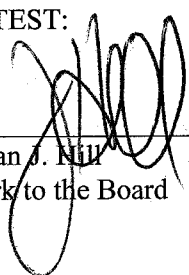
Expenditures

Parks & Recreation \$240,000
Contingency 30,000
 \$270,000


Michael J. Hipple

Chairman, Board of Supervisors

ATTEST:


Bryan J. Hill
Clerk to the Board

VOTES

	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
JONES	<u>X</u>	—	—	—
MCLENNON	<u>X</u>	—	—	—
ONIZUK	<u>X</u>	—	—	—
KENNEDY	—	—	—	<u>X</u>
HIPPLE	<u>X</u>	—	—	—

Adopted by the Board of Supervisors of James City County, Virginia, this 9th day of June, 2015.

MarinaApprop-res