

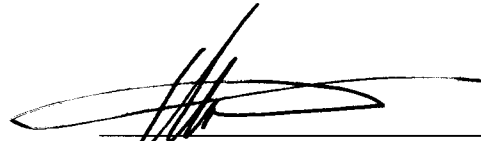
RESOLUTION

CHANGES TO THE REGULATIONS GOVERNING UTILITY SERVICE

WHEREAS, the Board of Directors of the James City Service Authority conducted a public hearing on April 26, 2016, for proposed changes to the Regulations Governing Utility Service.

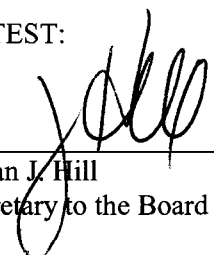
NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the James City Service Authority, James City County, Virginia, hereby adopts the changes to Section 32, General Rate Policy and Rate Schedule, Regulations Governing Utility Service as summarized in the attachment, which will become effective for all bills mailed on or after July 1, 2016.

BE IT FURTHER RESOLVED that the attachment showing the proposed changes be made part of this resolution.



Kevin Onizuk
Chairman, Board of Directors

ATTEST:


Bryan J. Hill
Secretary to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
MCGLENNON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LARSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ONIZUK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SADLER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HIPPLE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Adopted by the Board of Directors of the James City Service Authority, James City County, Virginia, this 10th day of May, 2016.

ChangesRegResFY17Bud-res

JAMES CITY SERVICE AUTHORITY NOTICE OF PUBLIC HEARING WATER AND SEWER SERVICE RATE

The Board of Directors of the James City Service Authority will hold a Public Hearing on April 26, 2016, at 7 p.m., in the Building Board Room, County Government Center, 101-F Mounts Bay Road, James City County, Virginia, to consider the following proposed changes to Section 32, General Rate Policy and Rate Schedule, Regulations Governing Utility Service.

B. Wastewater Charges

5. Retail service rates. The wastewater service charge shall be based on usage from a metered water source where available. For wastewater service on an unmetered water source a meter size equivalent shall be used, based upon an estimated charge.

(a) Metered water source.

Charge for all collection and treatment of wastewater

(1) Fixed Charge- Each customer bill shall include a Fixed Charge based upon the size of the meter serving the customer. The Fixed Charge for each billing cycle shall be calculated based on the quarterly fixed charge chart below. This Fixed Charge is for expenses associated with operating and maintaining the wastewater collection system.

Meter Size	Current Quarterly Fixed Charge	FY 17 Proposed Quarterly Fixed Charge
5/8"	\$ 5.56	\$ 5.77
3/4"	\$ 8.49	\$ 8.66
1"	\$ 14.35	\$ 14.43
1 1/2"	\$ 28.30	\$ 28.65
2"	\$ 45.28	\$ 46.16
3"	\$ 90.56	\$ 92.32
4"	\$141.50	\$144.25
6"	\$283.00	\$288.50
8"	\$452.80	\$461.50
10"	\$690.90	\$693.55

	Current Rate Collection	FY 17 Proposed Rate Collection
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(2) Volume		
Per 1,000 gallons of water consumed	\$2.93	\$2.99

Per 100 cubic feet of water consumed	\$2.20	\$2.24
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(b) Unmetered water source
Where no meter exists or where meter readings are not made available by the water supplier to the Authority, then the following estimated charges shall be assessed:
(Text to be added after current "Activity, use/Unit/Collection" table is in bold):

Commercial condensate discharge shall be billed annually at the current wastewater collection metered retail service rate. The bill shall be based on a condensate volume estimate prepared by the customer or customer's designated representative and approved by JCSA Engineering.

C. Water charges

4. Retail service charge.

(a) Fixed Charge-Each customer bill shall include a Fixed Charge based upon the size of the meter serving the customer. The Fixed Charge for each billing cycle shall be calculated based on the quarterly fixed charge chart below. This Fixed Charge is for expenses associated with operating and maintaining the water distribution system.

Meter Size	Current Quarterly Fixed Charge	FY 17 Proposed Quarterly Fixed Charge
5/8"	\$ 7.22	\$ 8.19
3/4"	\$ 10.93	\$ 12.29
1"	\$ 18.09	\$ 20.48
1 1/2"	\$ 36.10	\$ 40.95
2"	\$ 57.76	\$ 65.52
3"	\$113.52	\$131.04
4"	\$180.50	\$204.75
6"	\$361.00	\$409.50
8"	\$577.60	\$655.20
10"	\$850.30	\$941.85

(b) Water service shall be based upon a commodity charge for all consumption, as follows:

Single Family Residential			
Meter Size	Tier 1	Tier 2	Tier 3
	(quarterly use)	(quarterly use)	(quarterly use)
5/8"	0 - 15,000	15,001 - 30,000	30,000+
3/4"	0 - 22,500	22,501 - 45,000	45,000+
1"	0 - 37,500	37,501 - 75,000	75,000+
1 1/2"	0 - 75,000	75,001 - 150,000	150,000+
2"	0 - 120,000	120,001 - 240,000	240,000+
3"	0 - 240,000	240,001 - 480,000	480,000+
4"	0 - 375,000	375,001 - 750,000	750,000+
6"	0 - 750,000	750,001 - 1,500,000	1,500,000+
8"	0 - 1,200,000	1,200,001 - 2,400,000	2,400,000+
10"	0 - 1,725,000	1,725,001 - 3,450,000	3,450,000+
Current Rates			
Rate per 1,000 Gallons	\$2.47	\$4.93	\$11.59
FY 17 Proposed Rates			
Rate per 1,000 Gallons	\$2.80	\$5.60	\$13.15

Multi-Family Residential and Non-Residential	
All Meter Sizes	All Use
Current Rate per 1,000 Gallons	\$3.65
FY 17 Proposed Rate per 1,000 Gallons	\$4.14

F. Billing and account charges. The following charges shall be assessed for any customer billed by the Authority.

5. **Meter test deposit.** A test of a water meter shall be done at the request of a water customer upon payment of a meter test deposit as defined in Section 11. If the meter is found to be 3 percent or more fast then the deposit shall be refunded. If inoperable or 25 percent or more slow, the deposit shall be credited against a revised billing. The deposit shall be determined by meter size, as follows:

Meter size	Deposit
5/8" - 2"	\$30
3" and over	\$60
5/8" to 1"	\$75
Greater than 1"	\$100

Public comments are invited at the scheduled Public Hearing. All interested parties are invited to attend. Comments, in writing, may be addressed to General Manager, James City Service Authority, 119 Towning Road, Williamsburg, VA 23188.

The proposed rates governing sewer service are proposed to be implemented July 1, 2016.

M. Douglas Powell
General Manager
James City Service Authority