RESOLUTION

FY 2016 SCHOOL YEAR-END SPENDING PLAN

APPROPRIATION \$2,407,300

- WHEREAS, the Williamsburg-James City County School Board (WJCC) adopted a spending plan for the FY 2016 year-end funds totaling \$2,660,000 with the County share representing 2,407,300; and
- WHEREAS, the Board of Supervisors must approve a spending plan for these unspent local funds under the terms and conditions of the City/County School Contract.
- NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation to the FY 2017 Capital Projects Fund for the following purposes:

Revenue:	
Fund Balance	\$ <u>2,407,300</u>
Expenditures:	
High School Band Uniforms	\$ 108,600
Lafayette Auxiliary Gym	1,357,500
Lafayette Auxiliary Gym -	
VE and Construction Management	153,850
School Buses - Eight Replacements	<u>787,350</u>
- ·	\$ <u>2,407,300</u>
VE and Construction Management	,

ATTEST:

AYE NAY ABSTAIN

MCGLENNON
LARSON
ONIZUK
SADLER
Clerk to the Board

Chairman, Board of Supervisors

VOTES

AYE NAY ABSTAIN

MCGLENNON

ONIZUK
SADLER
HIPPLE

Adopted by the Board of Supervisors of James City County, Virginia, this 11th day of October, 2016.

SchYrEndSpend2016-res