

RESOLUTION

FY 2017 SCHOOL YEAR-END SPENDING PLAN APPROPRIATION \$584,088

WHEREAS, the Williamsburg-James City County School Board (WJCC) adopted a spending plan for the FY 2017 year-end funds totaling \$645,116 with the County share representing \$584,088; and

WHEREAS, the Board of Supervisors must approve a spending plan for these unspent local funds under the terms and conditions of the City/County School Contract.

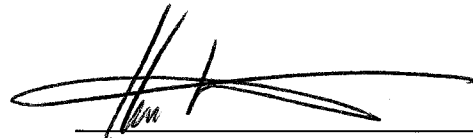
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation to the FY 2018 Capital Projects Fund for the following purposes:

Revenue:

Fund Balance \$584,088

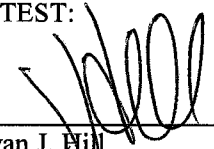
Expenditures:

Impact Insight	\$ 40,743
Textbooks	64,388
Admin/Support Compensation Salary Analysis	58,851
Cafeteria Tables - Clara Byrd Baker Elementary School	25,351
School Buses - Four Replacements	<u>394,755</u>
	<u>\$584,088</u>



Kevin D. Onizuk
Chairman, Board of Supervisors

ATTEST:



Bryan J. Hill
Clerk to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
MCGLENNON	✓	—	—
SADLER	Absent	—	—
HIPPLE	✓	—	—
LARSON	✓	—	—
ONIZUK	✓	—	—

Adopted by the Board of Supervisors of James City County, Virginia, this 10th day of October, 2017.