

RESOLUTION

FISCAL YEAR 2019 SCHOOL YEAR-END SPENDING PLAN APPROPRIATION - \$1,697,787

WHEREAS, the Williamsburg-James City County School Board (WJCC) adopted a spending plan for the Fiscal Year (FY) 2019 year-end funds totaling \$1,876,630 with the County share representing \$1,697,787; and

WHEREAS, the Board of Supervisors must approve a spending plan for these unspent local funds under the terms and conditions of the City/County School Contract.

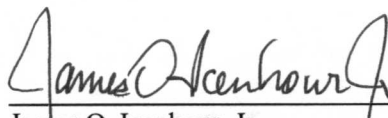
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation to the FY 2020 Capital Projects Fund for the following purposes:

Revenue:

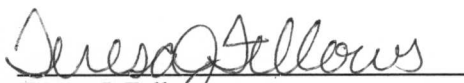
Fund Balance	<u>\$1,697,787</u>
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Expenditures:

Threat Vulnerability Assessment	\$ 27,141
Security Cameras	364,594
School Bus Replacement	398,068
Driver's Education Vehicle Replacement	49,424
Bus Garage HVAC	257,840
Classroom Wireless Projection	447,826
Elementary Literacy Resources	<u>152,894</u>
	<u>\$1,697,787</u>


James O. Icenhour, Jr.
Chairman, Board of Supervisors

ATTEST:


Teresa J. Fellows
Deputy Clerk to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
HIPPLE	✓	—	—
LARSON	✓	—	—
SADLER	✓	—	—
MCGLENNON	✓	—	—
ICENHOUR	✓	—	—

Adopted by the Board of Supervisors of James City County, Virginia, this 26th day of November, 2019.

SchYrEndSpend2019-res