

RESOLUTION

AUTHORIZATION FOR AN APPLICATION SUPPORT ANALYST POSITION, TRANSFER

OF FUNDS FROM THE CAPITAL PROJECTS FUND TO THE GENERAL FUND,

AND APPROPRIATION IN THE GENERAL FUND

WHEREAS, James City County's Information Resources Management Department includes Application Analyst services for the County and its fiscal agencies; and

WHEREAS, the County is implementing a new financial software this fiscal year in support of the Financial and Management Services and General Services Departments; and

WHEREAS, it has become apparent that more resources are needed to ensure a successful financial software implementation while preparing for the next system replacements; and

WHEREAS, approval for a full-time Application Support Analyst for the remainder of Fiscal Year 2021 is estimated at \$48,000 and there are sufficient funds available in the financial software replacement project in the Capital Projects Fund.

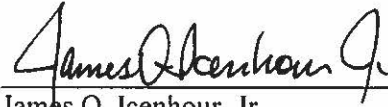
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby approves the full-time position of the Application Support Analyst, authorizes the transfer of \$48,000 from the Capital Projects Fund to the General Fund for the position, and appropriates these funds in the General Fund for Fiscal Year 2021 as follows:

Revenue:

Transfer from Capital Projects Fund	<u>\$48,000</u>
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Expenditures:

Information Technology - Core Applications	
Salary	\$33,000
Fringe Benefits	<u>15,000</u>
Total	<u>\$48,000</u>



James O. Icenhour, Jr.
Chairman, Board of Supervisors

ATTEST:



Teresa J. Fellows
Deputy Clerk to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
SADLER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MCGLENNON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LARSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HIPPLE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ICENHOUR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Adopted by the Board of Supervisors of James City County, Virginia, this 8th day of December, 2020.

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