

**RESOLUTION**

**FISCAL YEAR 2021 BUDGET RESTORATION APPROPRIATION - \$1,796,000**

WHEREAS, the County Administrator prepared a Proposed Budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021; and

WHEREAS, the Fiscal Year (FY) 2021 Adopted Budget reflected reductions to the revenues and expenditures from the Proposed Budget to address the anticipated economic impacts of the Novel Coronavirus Disease (COVID-19); and

WHEREAS, the County achieved savings during FY 2020 through restrictions on spending and new resources received; and

WHEREAS, the Board wishes to utilize these savings during the current fiscal year in order to fund expenditures removed from the FY 2021 Proposed Budget and other necessary costs.

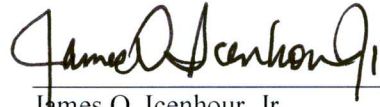
NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of James City County, Virginia, that the following amounts are hereby appropriated in the FY 2021 General Fund as shown below, and the County Administrator is hereby authorized to transfer funds to and from the Contingency account and divisional expenditure accounts.

Revenue:

Fund Balance	<u>\$1,796,000</u>
--------------	--------------------

Expenditures:

General Administration	\$102,500
Court Services	45,600
Public Safety	484,600
Financial Administration	26,100
Information Resources Management	182,500
Community Development	32,500
General Services	476,700
Parks and Recreation	118,500
Transfers to Other Funds	127,000
Contingency	<u>200,000</u>
Total	<u>\$1,796,000</u>



James O. Icenhour, Jr.  
Chairman, Board of Supervisors

ATTEST:



Teresa J. Fellows  
Deputy Clerk to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
SADLER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MCGLENNON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LARSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HIPPLE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ICENHOUR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Adopted by the Board of Supervisors of James City County, Virginia, this 10th day of November, 2020.

FY21BudgtRest-res