

RESOLUTION

FISCAL YEAR 2020 SCHOOL YEAR-END SPENDING PLAN APPROPRIATION - \$769,827

WHEREAS, the Williamsburg-James City County School Board (WJCC) adopted a spending plan for the Fiscal Year (FY) 2020 year-end funds totaling \$850,450 with the County share representing \$769,827; and

WHEREAS, the Board of Supervisors must approve a spending plan for these unspent local funds under the terms and conditions of the City/County School Contract.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation to the FY 2021 Special Projects/Grants Fund for the following purposes:

Revenue:

Fund Balance	<u>\$769,827</u>
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Expenditures:

Instruction - Digital Curriculum Development	\$452,600
Health/Safety Mitigation - Air Filtration/Air Purifier	136,187
Health/Safety Mitigation - Protective Learning Shields	90,520
Childcare Assistance	<u>90,520</u>
	<u>\$769,827</u>



James O. Icenhour, Jr.
Chairman, Board of Supervisors

ATTEST:



Teresa J. Fellows
Deputy Clerk to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
SADLER	✓	—	—
MCGLENNON	✓	—	—
LARSON	✓	—	—
HIPPLE	✓	—	—
ICENHOUR	✓	—	—

Adopted by the Board of Supervisors of James City County, Virginia, this 13th day of October, 2020.