

RESOLUTION

SUPPLEMENTAL APPROPRIATION REQUEST - CHILDREN'S SERVICES ACT - \$295,000

WHEREAS, the Children's Services Act (CSA), enacted in 1992 by the General Assembly through § 2.2-5200, provides funding to each locality to develop services to meet the needs of at-risk children; and

WHEREAS, the Office of Children's Services provides additional allocations for the CSA program in order to provide services to youth who are mandated to receive services; and

WHEREAS, James City County is projected to incur an additional \$295,000 in CSA expenditures over the original budget for Fiscal Year (FY) 2021, and an additional allocation of \$175,000 is estimated to be received from the State Office of Children's Services based on the County's projected total need; and

WHEREAS, sufficient local matching funds are available in the Special Projects/Grants Fund's fund balance.

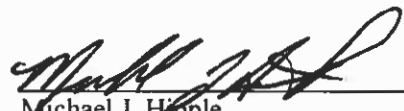
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby amends the budget for the Special Projects/Grants Fund and appropriates a flexible budget for the additional CSA revenue and expenditures projected for FY2021, as indicated.

Revenue:

Commonwealth	\$175,000 (or actual amount received)
Fund Balance - CSA Local Match	<u>120,000</u> (or actual match required)
Total	<u>\$295,000</u>


Expenditures:

Children's Services Act	<u>\$295,000</u> (or actual amount incurred)
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Michael J. Hipple
Chairman, Board of Supervisors

ATTEST:


Teresa J. Fellows
Deputy Clerk to the Board

SADLER
ICENHOUR
LARSON
MCGLENNON
HIPPLE

VOTES

<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
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Adopted by the Board of Supervisors of James City County, Virginia, this 22nd day of June, 2021.

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