

## RESOLUTION

### FISCAL YEAR 2021 SCHOOL YEAR-END SPENDING PLAN - \$8,148,540

WHEREAS, the Williamsburg-James City County School (WJCC) Board adopted a spending plan for the Fiscal Year (FY) 2021 year-end funds totaling \$8,991,748 with the County share representing \$8,128,540; and

WHEREAS, the Board of Supervisors must approve a spending plan for these unspent local funds under the terms and conditions of the City/County School Contract.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes \$4,527,501 of the spending plan remain in the County's fund balance to be allocated for school purposes in future budgets and an appropriation of \$3,601,039 to made in the County's FY 2022 budget for the following purposes:

General Fund - Funding Source:

Fund Balance	<u>\$3,601,039</u>
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General Fund - Funding Uses:

Transfer to Grants/Special Projects Fund	\$ 180,800
Transfer to Capital Projects Fund	<u>3,420,239</u>
	<u>\$3,601,039</u>

Grants/Special Projects Fund - Funding Source:

Transfer from General Fund	\$180,800
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Grants/Special Projects Fund - Expenditures:

Education - Competitive Bus Driver Salaries	\$180,800
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Capital Projects Fund - Funding Source:

Transfer from General Fund	\$3,420,239
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Capital Projects Fund - Expenditures:

Education - FY 2021 Year-end Spending Plan	\$3,420,239
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Michael J. Hipple  
Chairman, Board of Supervisors

ATTEST:

  
Teresa J. Fellows  
Deputy Clerk to the Board

SADLER  
ICENHOUR  
LARSON  
MCGLENNON  
HIPPLE

VOTES

<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Adopted by the Board of Supervisors of James City County, Virginia, this 26th day of October, 2021.