

AG E N D A
JAMES CITY COUNTY BOARD OF SUPERVISORS
WORK SESSION
County Government Center Board Room
101 Mounts Bay Road, Williamsburg, VA 23185
October 25, 2016
4:00 PM

A. CALL TO ORDER

B. ROLL CALL

C. BOARD DISCUSSIONS

1. Colonial Behavioral Health Presentation
2. Greater Williamsburg Chamber and Tourism Alliance Update
3. Virginia Dominion Power Update

D. CLOSED SESSION

E. ADJOURNMENT

1. Adjourn until Regular Meeting

ITEM SUMMARY

DATE: 10/25/2016

TO: The Board of Supervisors

FROM: Suzanne R. Mellen, Director of FMS and Staff Representative to Colonial Behavior Health

SUBJECT: Colonial Behavioral Health Presentation

ATTACHMENTS:

	Description	Type
▣	CBH Presentation	Presentation

REVIEWERS:

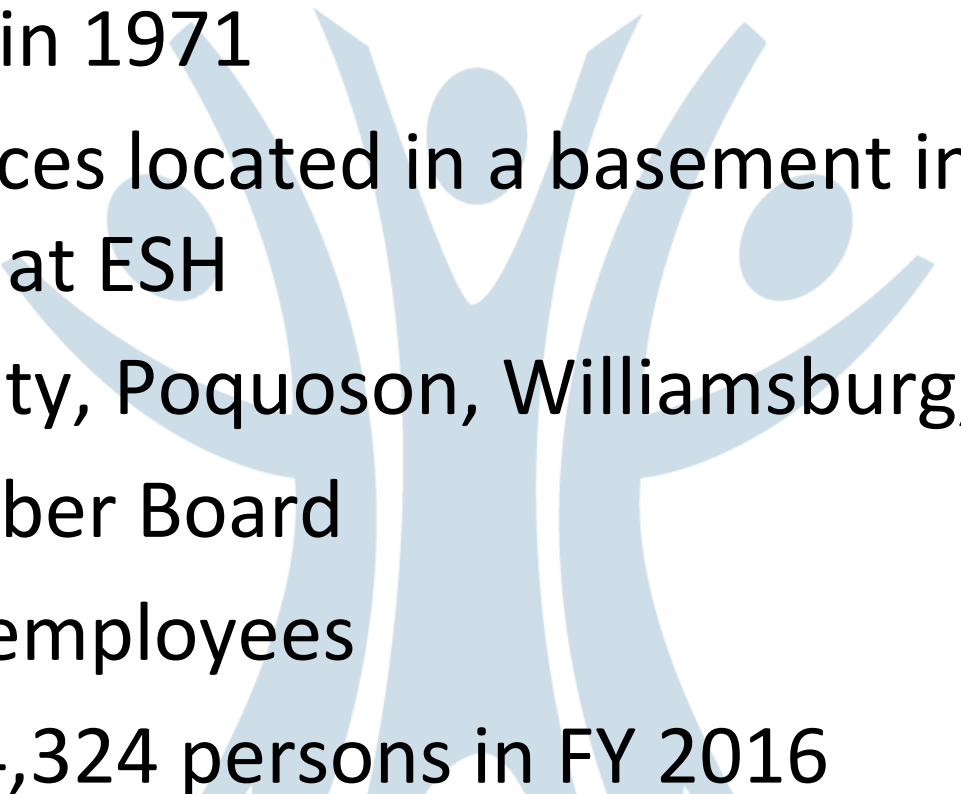
Department	Reviewer	Action	Date
Financial Management	Mellen, Sue	Approved	10/6/2016 - 8:45 AM
Publication Management	Burcham, Nan	Approved	10/6/2016 - 9:54 AM
Legal Review	Kinsman, Adam	Approved	10/6/2016 - 9:55 AM
Board Secretary	Fellows, Teresa	Approved	10/6/2016 - 10:01 AM
Board Secretary	Purse, Jason	Approved	10/18/2016 - 11:42 AM
Board Secretary	Fellows, Teresa	Approved	10/18/2016 - 12:04 PM

JCC Board of Supervisors Work Session

October 25, 2016



Agency Overview

- Formed in 1971
 - First offices located in a basement in a building at ESH
 - James City, Poquoson, Williamsburg, York
 - 15-member Board
 - +/- 230 employees
 - Served 4,324 persons in FY 2016
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Budget- Revenue Sources

TOTAL BUDGET FY 2017	\$17,057,325
State and Federal Funds	43.8%
Fees (including Medicaid)	34.2%
Local Government Funds	14.7%
Other Revenues (grants, etc.)	7.3%

Local Utilization by Jurisdiction

LOCALITY	UNDUPLICATED PERSONS SERVED	LOCAL UTILIZATION %	LOCAL FUNDING %
James City County	1803	57.54	49.6
Poquoson City	154	4.92	7.2
Williamsburg City	238	7.61	10.2
York County	936	29.92	33.0

JCC Services by Age – FY 2016

Age	Number Served	Percentage
Child/Adolescent (0-17)	438	24.29
Adult (18-59)	1161	64.39
Geriatric (60+)	204	11.31

JCC by Program Area – FY 2016

Disability Area	Number Served (Duplicated)	Percentage of Unduplicated Total
Mental Health	1039	57.63
Developmental Disabilities	65	3.61
Substance Use Disorders	275	15.25
Emergency & Ancillary Services	984	54.58

Emergency Services

- Primary mandated services for all CSBs
- Intervention when persons are experiencing acute behavioral health distress
- 24/7/365 availability for all populations
- Least restrictive alternative for safety exercised
- CSBs have sole state code responsibility within designated service areas for access to state hospitals

Crisis Intervention Teams

- 40-hour training for law enforcement officers
 - Improves recognition and intervention efforts by LEOs; helps de-escalate high-risk situations
 - Diverts the mentally ill from unnecessary and costly incarcerations
 - Gets the right intervention to the right person at the right time
- 33 of 97 JCC officers trained (5 as CIT trainers)
- 3 undergoing training this week

CIT Assessment Center

- Located at Riverside Doctor's Hospital
 - Began operations in September 2014
 - Open 12 hours daily (365 days)
- Provides centralized place for LEOs to bring individuals for evaluation of need for services and/or hospitalization
- Allow LEOs to back on patrol during evaluation and (if needed) bed location

CITAC Utilization - JCC

- Through 2 years of operation, Colonial's CITAC is the busiest among 12 such centers in Virginia (on per-hour basis)
- JCC utilization of CITAC
 - 355 visits by 262 different residents (53.5% of total agency utilization)
 - Almost entirely serving adults
 - 12.2% utilization by persons age 60+
 - Law enforcement savings approximately \$9400

Adult MH Services Provided

- Psychiatry
 - Outpatient (individual and groups)
 - Psychosocial Rehabilitation
 - Case Management
 - MH Skill-Building Services
 - Geriatric Services
 - Jail-Based Services
- 

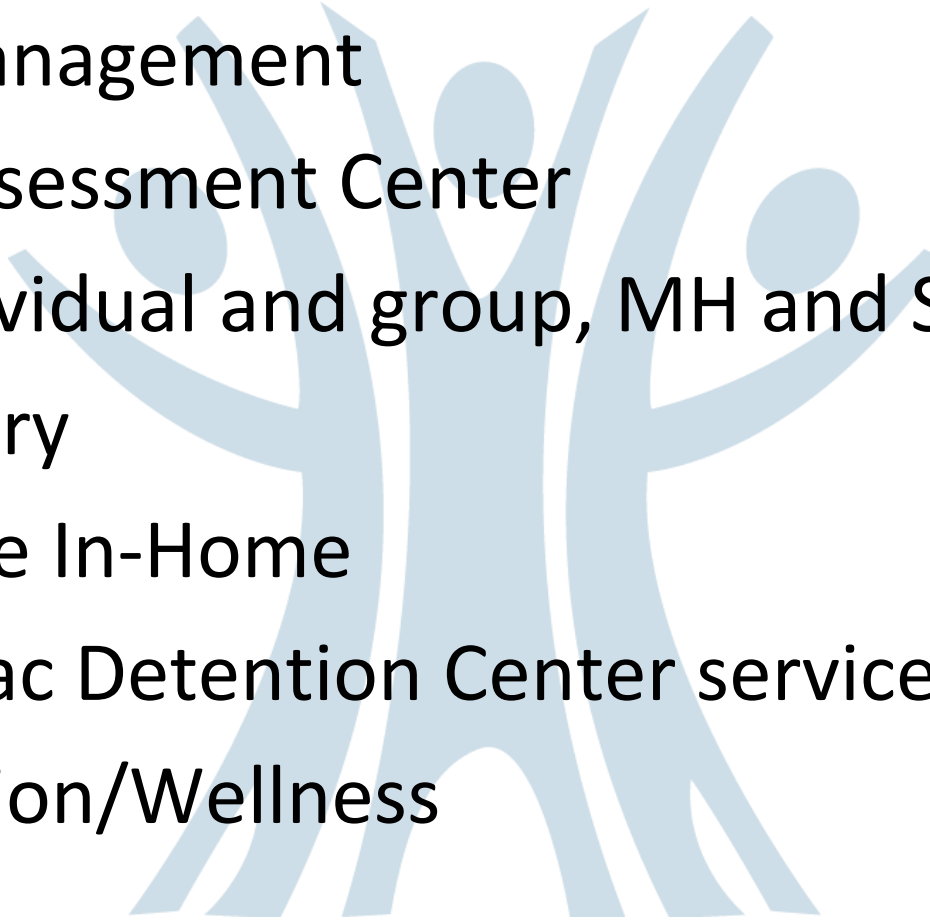
Adult Substance Use Services

- Psychiatry
- Individual/group OP
- Intensive Outpatient
- Case Management
- Jail-Based services
- Prevention Services



Child/Adolescent Services

- Case Management
- Child Assessment Center
- OP (individual and group, MH and SUD)
- Psychiatry
- Intensive In-Home
- Merrimac Detention Center services
- Prevention/Wellness



Developmental Disability Svcs.

- Emergency/Crisis
- Case Management
- Residential
- Day Support
- Nursing Supports
- Employment



Other Services/Projects

- Other Projects
 - Transportation
 - Chronic Care Collaborative (work with primary care providers)
 - Services to military, veterans and military families
 - Contracts
 - Access to inpatient hospitalization
 - Early Childhood (CDR) – Part C services
 - SUD Peer Recovery
 - Detoxification

Contact Information

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- Main Number 220-3200
 - Administrative Offices 253-4061
 - Williamsburg Campus 220-3200
 - 1657 Merrimac Trail, Williamsburg
 - York-Poquoson Office 898-7926
 - 3804 Geo. Washington Mem. Hwy., Yorktown
 - Child & Adolescent Services 253-4074
 - 921 Capitol Landing Road, Williamsburg

For Further Information

- About CBH, contact
 - David Coe, Executive Director
 - dcoe@colonialbh.org
 - Anita Michalec, Executive Office Manager
 - amichalec@colonialbh.org
 - Brittany Voll, Marketing & Development Specialist
 - bvoll@colonialbh.org
- Agency Website: www.colonialbh.org

ITEM SUMMARY

DATE: 10/25/2016
TO: The Board of Supervisors
FROM: Bryan J. Hill, County Administrator
SUBJECT: Greater Williamsburg Chamber and Tourism Alliance Update

REVIEWERS:

Department	Reviewer	Action	Date
Board Secretary	Fellows, Teresa	Approved	10/18/2016 - 1:21 PM

ITEM SUMMARY

DATE: 10/25/2016
TO: The Board of Supervisors
FROM: Bryan J. Hill, County Administrator
SUBJECT: Virginia Dominion Power Update

REVIEWERS:

Department	Reviewer	Action	Date
Board Secretary	Fellows, Teresa	Approved	10/18/2016 - 1:21 PM

ITEM SUMMARY

DATE: 10/25/2016
TO: The Board of Supervisors
FROM: Teresa J. Fellows, Administrative Coordinator
SUBJECT: Adjourn until Regular Meeting

REVIEWERS:

Department	Reviewer	Action	Date
Board Secretary	Fellows, Teresa	Approved	10/18/2016 - 1:21 PM