

AT A RECONVENED MEETING OF THE BOARD OF SUPERVISORS, JAMES CITY COUNTY, VIRGINIA, HELD ON THE SIXTH DAY OF APRIL, NINETEEN HUNDRED EIGHTY-ONE, AT 3:00 P.M. IN THE COUNTY GOVERNMENT CENTER BOARD ROOM, 101 MOUNTS BAY ROAD, JAMES CITY COUNTY, VIRGINIA. THE MEETING WAS A WORK SESSION ON THE PROPOSED BUDGET FOR FY 1982.

A. ROLL CALL

Jack D. Edwards, Chairman, Berkeley District  
 Abram Frink, Jr., Vice-Chairman, Roberts District  
 Gilbert A. Bartlett, Jamestown District  
 Perry M. DePue, Powhatan District  
 Stewart U. Taylor, Stonehouse District

James B. Oliver, Jr., County Administrator  
 John E. McDonald, Assistant to the County Administrator  
 Frank M. Morton, III, County Attorney

B. WORK SESSION - BUDGET FY 1982

Mr. McDonald opened, indicated that a general overview of the budget had been presented twice before and unless a Board member desired a presentation, would not present a detailed budget report. Mr. McDonald did provide a reconciliation between the FY 1981 budget adopted in the previous year and shown for comparative purposes in the FY 1982 budget.

Mr. Edwards then began a page-by-page review of the budget, requesting comments and/or questions for the staff to review prior to the next work session on the 9th of April.

Mr. Bartlett commented that the motor vehicle tag sales would increase with a more aggressive enforcement effort and indicated that a review be made of current practices.

Mr. DePue requested data on the calculations of estimated interest revenues, as well as an illustration of how merits were estimated and included as part of salary recommendations.

The staff was also requested to provide more information on the vehicle proposed for the Cooperative Extension Service and the benefits perceived from a contribution to the V.P.E.D.C.

Mr. Bartlett, in reviewing the request for a sergeant in the Police Department, requested a review of law enforcement patrolling practices.

Mr. DePue requested that police and sheriff salaries should be reviewed by the staff over the next several months.

Mr. Edwards asked for a presentation on the Fire aerial ladder with specific attention directed at the related operating expenses. Mr. Edwards also asked for additional information on Central Dispatch.

Mr. DePue requested additional information on the calculation of the proposed local contribution to schools.

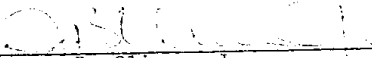
Mr. Bartlett requested confirmation that local contributions to arts groups were legitimate in light of each group's classification as "non-profit" by the IRS.

Mr. Edwards requested additional information on the Capital Project Budget to include specific programs in recreation.

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In response to a suggestion from Mr. Edwards, the Board suggested an agenda for the meeting on the 9th to include general discussion of revenue and expenditure items identified at this meeting with a continuation of this discussion on the 15th. The local school contribution and funding for education would be identified as a topic of discussion on the 15th.

Mr. Taylor moved to recess until 3 p.m., April 9, 1981. The motion carried by a 5-0 vote. The meeting recessed at 5:45 p.m.

  
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James B. Oliver, Jr.  
Secretary