

MINUTES
JAMES CITY COUNTY BOARD OF SUPERVISORS
COMMUNITY BUDGET MEETING
James City County Library
7770 Croaker Road, Williamsburg, VA 23188
April 16, 2018
6:30 p.m.

A. CALL TO ORDER

ADOPTED

B. ROLL CALL

MAY 08 2018

Michael J. Hipple, Powhatan District
P. Sue Sadler, Stonehouse District
James O. Icenhour, Jr., Vice Chairman, Jamestown District
John J. McGlennon, Roberts District
Ruth M. Larson, Chairman, Berkeley District

William C. Porter, Interim County Administrator
Adam R. Kinsman, County Attorney

C. BOARD DISCUSSION

Ms. Larson addressed the members of the public and the press that were in attendance and gave a brief overview of the format of the meeting.

Ms. Suzanne Mellen, Director of Financial and Management Services, gave a presentation overview of the Fiscal Year 2019-2020 County Budget.

Mr. Porter presented information on Senate Bill 942 and the financial impact that it could have on the County's budget.

At the conclusion of the presentations, the members of the public that were present were given the opportunity to ask questions related to the budget.

General questions were asked about Senate Bill 942.

Questions were raised regarding the school's portion of the budget and the operating costs of the new James Blair Middle School.

Questions were raised about the strategic initiatives and how they correlate with the proposed spending of the additional revenue anticipated from Senate Bill 942.

As there were no additional questions, Ms. Larson stated that the Board would be holding its Budget Work Sessions on April 17 and April 24. It is anticipated that the Board will adopt the budget at its regular meeting on May 8.

D. ADJOURNMENT

1. Adjourn until 3 p.m. on April 17, 2018, for the Budget Work Session

A motion to Adjourn was made by Sue Sadler and the motion result was Passed.
AYES: 5 NAYS: 0 ABSTAIN: 0 ABSENT: 0
Ayes: Hipple, Icenhour Jr, Sadler, McGlennon, Larson

At 7:05 p.m., Ms. Larson adjourned the Board.


Deputy Clerk